

BA-PHALABORWA MUNICIPALITY "The Home of Marula and Wildlife" APPROVED TARIFF BOOK 2014/ 2015 2014

SCHEDULE OF TARIFFS FOR 2014/15 FINANCIAL YEAR

GENERAL SERVICES Any service rendered upon request by a consumer and not provided for in this tariff book shall be charged for at the estimated cost to the council, plus 10 % administration costs.

TESTING OF METERS

	2013/14 Approved Tariff	2014/15 Approved Tariff	Increase %
The charge for testing a meter at the request of a consumer shall be	262.88	278.65	6.%

The debtor is credited with same amount if the meter is faulty

WATER LEAKAGE

Average may be charged where the leakage was reported and repaid, on production of proof by client, if the account was up-to-date, other conditions apply(proof of expenditure by client is required and that the repaid is done within two months).

Labour cost will be determined by Technical Services department depending on number of hours and personnel involved

NEW CONNECTIONS WATER (vat included)

Size Of the Meter(New) Connection Fee	2013/14 Approved Tariff	2014/15 Approved Tariff
20 mm and less	R 1 477.00	R1 530.00
25 mm	R 1 970.00	R2 050.00 R7 685.00
40 mm	R 7 387.00	KI 000.00
50 mm	R 12 132.00	R12 809.00
50mm and Greater	Cost Plus 10%	Cost Plus 10%

All Electricity consumption tariffs are subject to NERSA approval

ELECTRICITY (Vat excluded)

DOMESTIC PREPAID

Tariff Blocks kWh	RED Benchmarks c/kWh	Tariffs NERSA Approved c/kWh 2013/14	Tariffs NERSA Approved c/kWh 2014/15	% increase per Block and / Weighted Average
Block 1 (0-50)		70.00	73.85	5.50%
Block 2 (51-350)		87.00	92.66	6.50%
Block 3 (351-600)		109.00	116.09	8.06%
Block 4 (>600)		129.00	138.53	7.39%
Weighted Average En	ergy Charge:	106.92	115.54	8.06%

DOMESTIC CONVENTIONAL

Tariff Blocks kWh	RED Benchmarks c/kWh	Tariffs NERSA Approved c/kWh 2013/14	Tariffs NERSA Approved c/kWh 2014/15	% increase per Block and / Weighted Average
Block 1 (0-50)		71.74	75.69	5.50%
Block 2 (51-350)		91.60	97.55	6.50%
Block 3 (351-600)		119.84	128.70	7.39%
Block 4 (>600)		138.68	148.93	7.39%
Weighted Average Ene	rgy Charge:	107.16	115.80	115.80
Basic Charge per Mont	h	107.16	115.80	115.80

COMMERCIAL PREPAID

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2013/14	Tariffs NERSA Approved c/kWh 2014/15
Energy Charge	137.34 c/kWh	148.41 c/kWh

COMMERCIAL CONVENTIONAL & Other Non Domestic

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2013/14	Tariffs NERSA Approved c/kWh 2014/15
Basic Charge	R191.05 Per Month	206.45 Per Month
Energy Charge	135.45 c/kWh	146.37 c/kWh

INDUSTRIAL Low/ High and Business with KVA

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2013/14	Tariffs NERSA Approved c/kWh 2014/15
Basic Charge	900.00/month	972 / month
Energy Charge	71.00c/kWh	76.72 c/kWh
Demand Charge	161.74/kVa	174.78 /kVa

ALL OTHER ELECTRICITY TARIFFS

TESTING OF METER

Description (VAT INC)	2013/14 Approved Tariff Vat Included	2014/15 Approved Tariff Vat Included
Testing of meter	R 364.90	R 386.79

RECONNECTION OR INSTALLATION ON ELECTRICITY

Description (VAT INC)	2013/14 Approved Tariff vat included	2014/15 Approved Tariff Vat Included
During office hours	R 553.35	R 597.95
After hours	R 1 104.60	R 1 193.63

UPGRADING ELECTRICITY (Vat included)

Upgrading of Connections	2013/14 Approved Tariff	2014/15 Approved Tariff
16kva - 25kva	R 3,382.71	R3,655.36
16kva - 50kva	R 21,990.16	R23,762.57
16kva - 75kva	R 33,255.19	R35,935.56
16kva -100kva	R 48,864.18	R52,802.63
16kva - 200kva	R 102,617.57	R110,888.55
16kva - 315kva	R 190,172.91	R205,500.85
16kva - 500kva	R 281,633.95	R304,333.65
25kva – 50kva	R 19,507.45	R21,079.75
25kva – 75kva	R 30,772.48	R33,252.74
25kva – 100kva	R 46,381.47	R50,119.82
25kva – 200kva	R 100,134.86	R108,205.73
25kva – 315kva	R 187,690.21	R202,818.04

25kva – 500kva	R 279,151.25	R301,650.84
50kva – 75kva	R 11,265.03	R12,172.99
50kva – 100kva	R 26,874.02	R29,040.07
50kva – 200kva	R 80,627.42	R87,125.99
50kva – 315kva	R 168,182.76	R181,738.29
50kva – 500kva	R 259,643.80	R280,571.09
75kva – 100kva	R 15,608.99	R16,867.07
75kva – 200kva	R 69,362.38	R74,952.99
75kva – 315kva	R 156,917.73	R169,565.30
75kva – 500kva	R 248,378.77	R268,398.10
100kva – 200kva	R 53,753.40	R58,085.92
100kva – 315kva	R 141,308.75	R152,698.24
100kva – 500kva	R 232,769.79	R251,531.04
200kva – 315kva	R 87,555.35	R94,612.31
200kva – 500kva	R 179,016.39	R193,445.11
315kva – 500kva	R 91,461.04	R98,832.80

NEW CONNECTIONS (Vat Included)

New connections(VAT INC)	2013/14 Approved Tariff	2014/15 Approved Tariff
16Kva	R 5,530.10	R5,975.83
25Kva	R 8,012.81	R8,658.64
50Kva	R 27,520.26	R29,738.39
75Kva	R 38,785.29	R41,911.38
100Kva	R 54,394.27	R58,778.45
200Kva	R 108,147.68	R116,864.38
315Kva	R 195,703.03	R211,476.69
500Kva	R 287,164.07	R310,309.49
Prepaid meter Single Phase	R 2,900.00	R3,100.00
Prepaid meter Three Phase	R5,400.00	R8,800.00

Penalties (unless otherwise as prescribed by the Municipal by-laws)

Penalty type (Not Vat able)	Penalty amount 2013/14	Penalty amount 2014/15	Maximum penalty
Household:-Meter			
tampering-Water	R5,936.00	R6,292.00	R33,708.00
Household:-Meter			
tampering-Electricity	R11,872.00	R12,584.00	R68,700.00
Business:-Meter			
tampering-Water	New	R25,000.00	R40,000.00
Business:-Meter			
tampering-Electricity	New	R40,000.00	R70,000.00

All Electricity consumption tariffs are subject to NERSA approval

BUILDING TARIFF 2014/15 (Vat Included)

TYPE OF STRUCTURE	APPLICABLE TARIFF
1. New house, Granny flats, church and church hall	Minimum rate applicable of R7.87/m ²
2. New flats, Hotels, Towns, Houses, Business, Factories and Offices	Minimum rate applicable of R13.48/m ²
3. Additions (New house, Granny flats, church and church hall)	All additions to existing building and outbuildings should cost R8.99/m2.
4. Additions (New flats, Hotels, Towns, Houses, Business, Factories and Offices)	All additions to existing building and outbuildings should cost R15.17/m2.
5. Alterations	All alterations and small buildings works to existing buildings and out buildings (Alterations = change to buildings without increasing the existing area) should cost R 280.90
6. Swimming pool	Rate R3,370.80
7. Sewerage for 1 above	Minimum fee applicable up to 120m ² is R 393.26, thereafter R22.26 for every 10m ² , or portion thereof Vat excluded.
8. Sewerage for 2 above	Minimum fee applicable up to 500m ² is R 842.70, thereafter R39.33 for every 10m ² , or portion thereof Vat excluded.
9. Sewerage for 3 & 4 above	Fees for all additions alteration or small buildings work to existing buildings and out buildings (VAT excluded) where applicable should cost R224.72

Charges payable in terms of provisions of the Town Planning and Townships Ordinance, No. 15 of 1986 (Vat Included)

Vat Included unless otherwise not vatable in terms of the law	2013/14 Approved Tariff	2014/15 Approved Tariff
Application for consent	R 1 266.52	R1 343.00
Application for amendment of interim scheme	R 1 392.42	R1 476.00
Application for amendment of Town planning scheme	R 2 734.52	R2 889.00
Application for establishment of a township or land development area (DFA) Application for removal of restrictive conditions in the	R 5 037.28	R5 340.00
Title Deeds	R 2 898.60	R3 073.00
Application for extension of boundaries of an approved township	R 2 898.60	R3 073.00
Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R 1 583.15	R1 672.00
Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R1 493.53 for the first 5 portions plus R149.36 in respect of each further portion	R1 583.00 for the first 5 portions plus R158.00 in respect of each further portion
Consolidation	R 633.24	R671.00
Comment on Resolution taken by Council	R 432.50	R458.00
Notice of application in Provincial Gazette and Newspapers	R 2 878.44	R3,051.00
Inspection and hearing regarding any application	R 1 266.52	R1,343.00
Property transfer fee	R 360.00	R382.00
Advertising signs	R 298.70sign	R 317.00 sign (plus annual fee to be paid)
Advertisement signs (1.200 mm x 2.400 mm max)		R1,368.00
Annual fees/pro-rata	Not applied	

Lamp pole signs (600 mm x 600 mm max) application fees		R57.00
	Not applied	
Lamp Pole fees signs annual/pro-rata		R228.00
	Not applied	
Printing of Maps full colour (A2 – A0)		R285.00
	Not applied	
Zoning certificates		R45.60
	Not applied	
Deeds search/Property info		R45.60
	Not applied	

PUBLIC SAFETY POUNDING TARIFF

POUNDING	2013/ 14 Approved Tariff	2014/15 Approved Tariff Vat Included
Pound Fee per day (Big Stock)	R 33.92	R 35.90
Pound Fee a day (Small Stock)	R 13.58	R 14.40
Tending Fee (Feeding) (Big Stock)	R 67.89	R 72.00
Tending Fee (Feeding) (Small Stock)	R 20.36	R 21.60
Transport (Chasing Fee) per km	AA Tariffs	AA Tariffs
Spraying and Dipping per Head	R 2.72	R 2.90
Treatment, Inoculation and Dressing	Per VET Bill	Per VET Bill
Cost of advertisement in connection		
with the auction	Market Related	Market Related

STREET SAFETY (Vat included)

DESCRIPTION	2013/ 14 Approved Tariff	2014/15 Approved Tariff Vat Included
Marathons, fun walks, Marches	R 1 357.76	R 1 430.00
Abnormal load escort	R 1 357.76	R 1 430.00

LICENSING TARIFFS (Vat Included)

DESCRIPTION	2013/14 Approved Tariff	2014/15 Approved Tariff
Taxi Rank Fees: Busses	R 154.78	R 164.00
Taxi Rank Fees: Taxi's	R 123.82	R 131.00

Weighbridge (Vat Included)

DESCRIPTION	2013/14 Approved Tariff	2014/15 Approved Tariff
Light Motor Vehicles	R 26.46	R 28.00

Heavy Motor Vehicles	R 35.30	R 37.00
Trailers	R 26.46	R 28.00

PUBLIC HEALTH TARIFF **REFUSE REMOVAL (Vat Included)**

Description	2013/ 14 Approved TARIFF	2014/ 15 Approved TARIFF
Private dwelling	R76.60	R81.00
Business, Hotel, Flats 5 X per week	R 230.00	R244.00
Business, Hotel, Flats 1 X per week	R 78.00	R83.00
Business (Mall and Shopping Centres) per shop 5 X per week ¹	Not applied	R 244.00
Business (Mall and Shopping Centres) per shop 1 X per week ¹	Not applied	R 244.00
7 SAI (including Group 13)	R 2 388.29	R 2 388.29
Schiettocht (including 5 Signal) per house ²	R 500.00	R81.00
Garden refuse (per 3m³ load or part thereof)	R 298.57	R 298.57
Building Rubble (per 3m ³ load or part thereof)	R 548.71	R 548.71
Bulk Refuge Container	R 309.61	R 309.61
Compost (bulk)	R464.35 per m3	R464.35 per m3

¹ to be charged per shop in the property ² to be charged per house in the property

MEDICAL WASTE CONTAINER/BOX/LINER (Vat Included)

Description	2013/14 Approved TARIFF	2014/15 Approved TARIFF
5 Litre Sharps	R 96.00	Not applied ³
10 Litre Sharps	R 220.00	Not applied ³
20 Litre Sharps	R 306.00	Not applied ³
50 Litre Box and Liner	R 171.00	Not applied ³
50 Litre Liner Only	R 3.30	Not applied ³
Tape Roll	R 39.00	Not applied ³
5 Litre Human Tissue	R 97.80	Not applied ³
10 Litre Human Tissue	R 111.50	Not applied ³
20 Litre Human Tissue	R 337.00	Not applied ³
140 Litres Box and liner	R 347.80	Not applied ³

Tariff Book 2014/15 Vat excluded except where stated

³ this function is not applied as the medical containers are outsourced

CEMETERIES

Description	2013/ 14 APPROVED TARIFF Not Vat able	2014/ 15 APPROVED TARIFF (Not Vat able)
Grave bookings	R 371.00	R 390.00

LIBRARY TARIFFS

Library tariffs INCLUDE VAT (unless stated otherwise)

Description	2013/ 14 APPROVED TARIFF	2014/ 15 APPROVED TARIFF
Membership	R 30.00	R32.00
Membership (Duplicate card) Double Membership	R 30.00 R 60.00	R32.00 R64.00
School/Teacher	R 70.00	R74.00
External/Temporary Membership Photocopies A4 Photocopies A3 Book reservation Internet Use for Half Hour	R 200.00 R 0.60 R 1.20 R 7.00 R 13.00	R212.00 R0.60 R1.20 R7.50 R13.00
Internet and Computer prints	R 1.50	R1.50
Fines (Per item per week or part of the week, one day grace period	R 6.00	R 6.50

HIRING OF MUNICIPAL VENUES AND FACILITIES (Vat Included)

Lease of venues and facilities is done in accordance with section 74 (2) of Municipal Systems (Act No. 32 of 2000), the purpose of the tariff is to recover part of the cost for the maintenance of the said facility; The charge may be rental payable per day and night or part thereof between 08h00-24h00. Day use – from 6h00-18h00. Night use – 18h00-24h00.

	2013/ 14	2014/ 15
FUNCTIONS	APPROVE D TARIFF	APPROVED TARIFF
1. Types of Meetings: Halls, Lapa and Chamber		
	R725.00	
1.1 Elections, political purposes and conferences.	per day	
	(non-	R653.00 per day
	refundable)	(non-refundable)
1.2 Religious, charitable, welfare, first aid, cultural, educational agricultural, horticultural or similar organizations or associations of a non profitable nature.	R725.00 per day (non- refundable)	R653.00 per day (non-refundable)
1.3 Candidates for parliamentary or municipal elections/sector Departments	R725.00 per day (non- refundable)	R653.00 per day (non-refundable)
1.4 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation (Halls)	R3000.00 per day (non- refundable)	R2700.00 per day (non-refundable)
1.5 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation (Stadium)	R6000.00 per day (non- refundable)	R5400.00 per day (non- refundable)
2. Dances	R1813.00 per day (non- refundable	R1632.00 per day (non- refundable
3. Lectures: Dancing, ballet, music, singing and similar lectures		
3.1 Professional groups	R664.00 per day (non- refundable)	R598.00 per day (non-refundable)
3.2 Other groups (community)	R665.00 - per day (non- refundable)	R598.00 per day (non-refundable)
4. Exhibitions, shows, fashion parades and demonstrations (for community)	R6000.00 per day (non- refundable)	R5400.00 per day (non-refundable)

4.1 Exhibitions by sector departments Not	annied i (non-retiindanie)
	· · · · · · · · · · · · · · · · · · ·
	2 800
(nor	
	ndable) (non-refundable)
6. Sport Clubs	
Long	
than	ו 2
	rs at Longer than 2
club meetings / not longer nigh	
than 2 hours at night. R18	31.26 R163.00
R18	313.00
per	week
or	
part	R1632.00
ther	eof per week or
(nor	n- part thereof
6.2 Practice (PSL Clubs) refu	ndable) (non-refundable)
6.3 Tournaments, matches and athletics R60	00.00 R540.00
	applied R540.00
	R900 (Plus 20%
	total
(b) If gate takings is collected (small teams) Not	applied gate takings)
	s 20%
total	
Big teams R9500.00 gate	e Plus 20% total
per day / R14 300.00 per night takir	
	s 20%
total	1
gate	e Plus 20% total
Festivals – R9500.00 per day / R14 300.00 per night takir	
7. Municipal purposes Free	e Free
	applied R500

CIVIC or MUNICIPAL ACTIVITIES (Vat Included)

Description	2013/ 14 Approved TARIFF	2014/ 15 Approved TARIFF
	(per period of 24 hours or part thereof)	(per period of 24 hours or part thereof)
In aid of churches, associations or organizations: A satisfactory certificate of approval in support thereof may be required from such organization or association.	R1813.00 per day (non- refundable)	R1632.00 per day (non- refundable)

Municipal		
purposes	Municipal	Municipal
For the use of the Lapa and all facilities for functions and meetings called by the Mayor, miscellaneous municipal purposes and by the Municipal Labour unions and the Municipal Employers' Association.	Free of charge	Free of charge
	Civil Organisations (i) 2X	Civil Organisations
	per month (Free of charge)	
	(ii) More than 2X per month (R265.00 per day plus additional R159.00 per night)	(i) R725 per day (non- refundable)

HIRING OF STAGE BLOCKS, TABLES, CHAIRS AND FLOWERS

R157.00 PER BLOCK	
	R157.00 PER BLOCK
R66.50 PER TABLE	R70.00 PER TABLE
R13.10 PER CHAIR	R13.80 PER CHAIR
R128.01	R136.00
R13.10	R13.90
R39.90	R42.00
	TABLE R13.10 PER CHAIR R128.01 R13.10

NB: Damages or losses: Cost price of items plus 11% in respect of administration and transport.

USE OF ACTIVITY HALL

Description	2013/ 14 Approved TARIFF	2014/ 15 Approved TARIFF		
1. Use for purposes by the Library for programmes of the Library	Free	Free		
NB : Library Annual programmes mus booking will be levied.	NB : Library Annual programmes must be submitted in advance failure the booking will be levied.			
2. Cultural Affairs such as musical Performances	R725.00 per day (non-refundable)	R690.00 per day (non-refundable)		
3. Concerts, exhibits, music petitions, meetings, courses seminars, Olympiads etc	R2 417.00 per day (non-refundable)	R2 250.00 per day (non-refundable)		
4. Musical examinations, Eisteddfod and practicing for such affairs	R725.00 per day	R653.00 per day		

RENTAL RATES (NEW)

Description	2013/ 14 Approved TARIFF	2014/ 15 Approved TARIFF	
Seloane Thusong centre			
Government institution	Not applied	R36.96 per square meter	
Private organisations	Not applied	R42.24 per square meter	
Bollanoto			
Private organisations	Not applied	R68.64 per square meter	

PROPERTY RATES

RATES TARIFFS	CENT IN THE RAND	
Categories of properties	2013/ 14 APPROVED TARIFF	2014/ 15 APPROVED TARIFF
Agricultural Properties (B	ona Fide)	
Tariff on market value	0.0023c	0.0024c
Rebate on Agriculture is applicable on application as	0.00200	
per Property rates policy (not applicable)	0%	0%
Business ,Commercial and	l industries	
Tariff on market value	0.010c	0.011c
Rebate	0%	0%
Government Properties and	Other Farms	1
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
Multi-Purpose Properties and Farms (c	other than Agricul	ture)
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
Municipal Properti	es	
Tariff on market value	0.00c	0.00c
Privately Developed E	Estate	
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
Additional Rebate	30%	30%
Public Benefit Organization	Properties	
Tariff on market value	0.0023c	0.0024c
Rebate on application (approved by Council)	100%	100%
Public Infrastructure Pro	operties	
Tariff on market value	0.0023c	0.0024c
Rebate	15%	15%
Properties for Religiou	is Use	
Tariff on market value	0.00c	0.00c
Residential Propert	ies	·
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
Special Propertie	S	
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
State-Owned Proper		
Tariff on market value	0.010c	0.011c
Rebate	15%	15%
Retired And Disable P		I
Tariff on market value	0.010c	0.011c

Tariff Book 2014/15 Vat excluded except where stated

Rebate	15%	15%
Additional Rebate	30%	30%

That the exemptions, reductions and rebates be granted in terms of the Approved Property Rates Policy of Council.

	2013/ 14 APPROVED	2014/ 15 APPROVED
Description	TARIFF	TARIFF
RD Cheques/ Dishonoured	R 302.00	R320.00
Unpaid Debit Order	R 302.00	R320.00
Supply of Original Duplicate (current)	R 4.10	R4.40
Supply of Original Duplicate (Historical over a month)	Free	R12.00
Furnishing Of Clearance Certificate	R 201.00	R213.00
Furnishing Of Valuation Certificate	R 201.00	R213.00
Duplicate clearance certificate	R 136.00	R144.00
Final reading fee	R 136.00	R144.00
Special meter Reading	R 136.00	R144.00
Friendly reminder	R 41.00	R43.00
Registered Letter	R 48.00	R51.00
Indigent Fee	R 38.00	R40.00
Deeds search (per page) ^a	Free	R8.00
INTEREST	15%	15%

OTHER SUNDRY TARIFFS (Vat Included)

^a Fee charged in line with the Deeds Registries Act, 1937

DEPOSITS FOR NEW ACCOUNTS ARE LEVIED AS PER DEPOSITS POLICY

All tariffs EXCLUDE VAT (unless stated otherwise)

The owner of any Erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the Network/Infrastructure, shall monthly pay to the Council basic charge or service fee as prescribed in the tariff book.